

# IRA INDEPENDENT SCHOOL DISTRICT

## 2020-2021 PROPOSED BUDGET SUMMARY

### 199 - GENERAL FUND

	FY 2019-2020	Proposed FY 20-21
INSTRUCTION (Functions 11, 12, 13)	\$ 1,592,563.00	\$ 1,650,410.00
INSTRUCTIONAL SUPPORT (Functions 23, 31, 33, 36, 53)	\$ 338,204.00	\$ 404,511.00
ADMINISTRATION (Function 41)	\$ 272,441.00	\$ 282,696.00
OPERATIONS (Functions 34, 51, 81)	\$ 615,387.00	\$ 582,948.00
OTHER		
(Function 00) Other Uses/Non Oper	\$ 42,000.00	\$ 60,000.00
(Function 93) Payments to Fiscal Agents	\$ 25,000.00	\$ 28,000.00
(Function 99) Other Expenses	\$ 45,000.00	\$ 45,000.00
<b>TOTAL</b>	<b>\$ 2,930,595.00</b>	<b>\$ 3,053,565.00</b>